



Income Statement

Unrestricted Revenue & Support

\$28,731,595

vs. FY '20 — \$25,402,165

Expenses

\$28,039,050

vs. FY '20 — \$25,139,162

Balance Sheet

Assets

Current Assets	\$9,981,176
Property & Equipment	\$729,671
Other Assets	\$12,572,464
Total	\$23,283,311

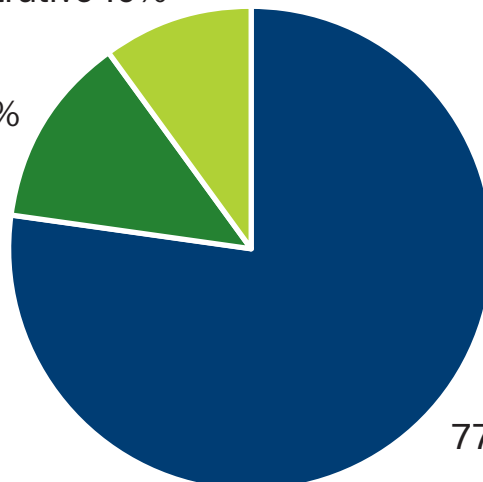
Liabilities & Net Assets

Current Liabilities*	\$2,942,760
Long-Term Liabilities*	\$1,255,380
Net Assets	\$19,085,171
Total	\$23,283,311

Functional Expenses

General & Administrative 10%

Fundraising 13%



77% Program Services